

Flow of Presentation



- Company Profile
- Impact on COVID 19
- Energy Consumption Overview
- Specific Energy Consumption
- National / Global Benchmarking
- Encon Efforts / savings with cost benefits
- Innovative Projects
- Utilization of Renewable Energy Sources
- Utilization of Waste Material as Fuel
- GHG Inventorisation
- Green Supply Chain
- Team Work, Employee Involvement & Monitoring
- Other Innovative Technologies implemented
- Long Term Vision on EE
- Awards and Recognition

Company Profile: About Us









First company to start operations in SIPCOT Hosur belt

Total land area 11.3 acres, Built up area 1.97 acres

Green coverage 62%, Road and other open area 19.5%

Manpower – 156 employees, 160 ESPs, 37 Managers

Licensed Capacity – 9500 Million Cigarettes / Annum

Company Profile: Highlights





INTEGRATED MANAGEMENT SYSTEM ISO 9001: 2015 ISO 14001: 2015 ISO 45001: 2018

Health & Safety

- Nil loss time accidents for the past 11.5 years
- Several awards for EHS excellence from CII, FICCI, NSCI and TN Government

Environment

- Zero waste water discharge Unit
- Bench Mark in Energy Conservation, Water Conservation, Waste Minimization
- 100% Roof Rain Water Harvesting
- Offsite wind power 1.5MW capacity
- 64% of energy used is from Renewable Energy Source (Wind)
- Excess power generated is sold to TNEB

Company Profile: Cigarette manufacturing process flow



Processed Cut Tobacco and other raw material from ITC Manufacturing and packing of Cigarette Finished Goods Store Shipment to designated ITC Marketing branches

Impact of COVID 19



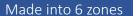


Annual production performance. Production remained same as that of previous year

There has been a decrease in the SEC

COVID 19 Risk Management

















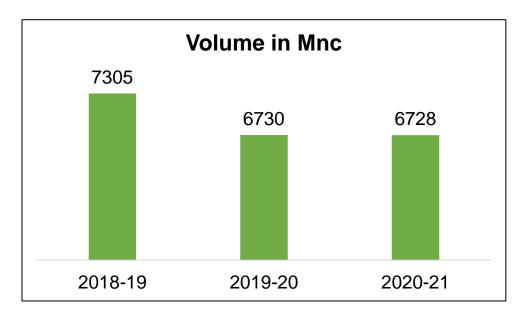


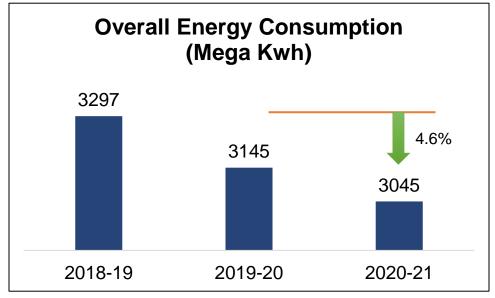


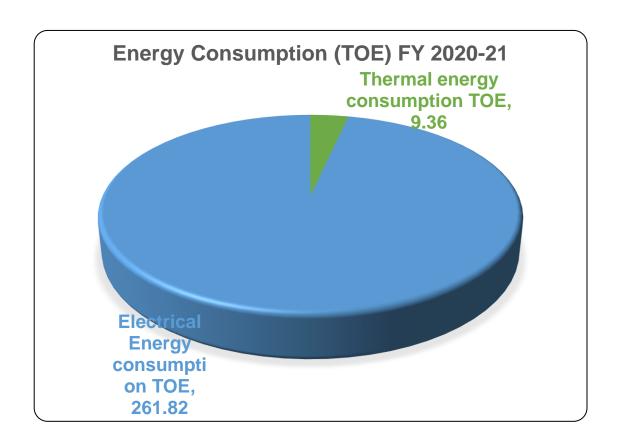


Energy Consumption – Overview



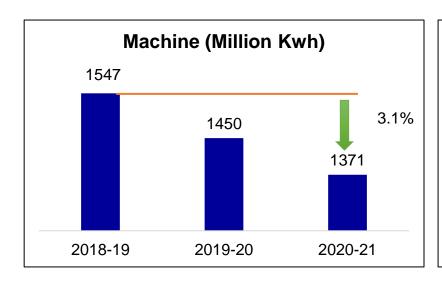


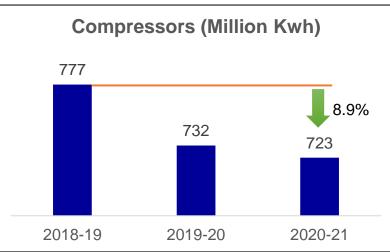


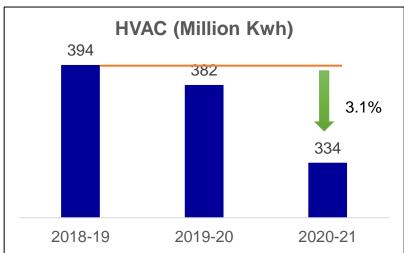


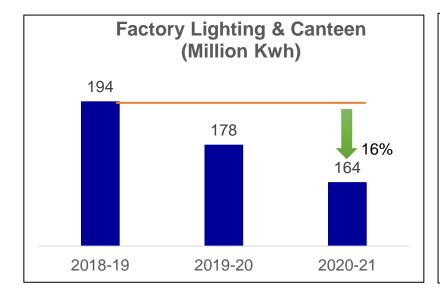
Energy Consumption in Million Kwh – Overviewcontd

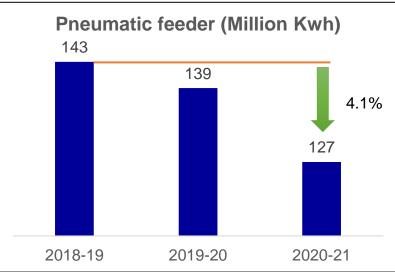


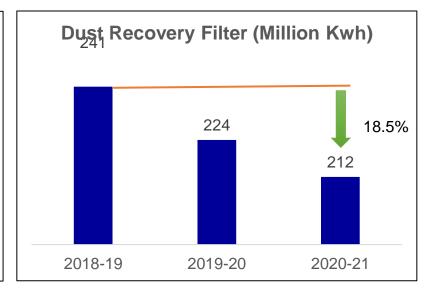






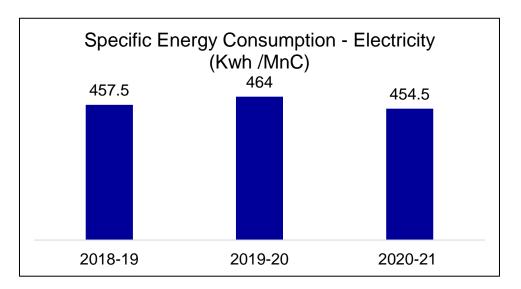


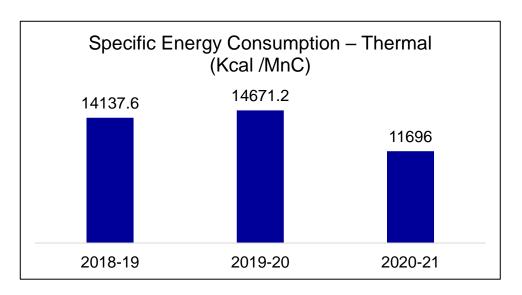




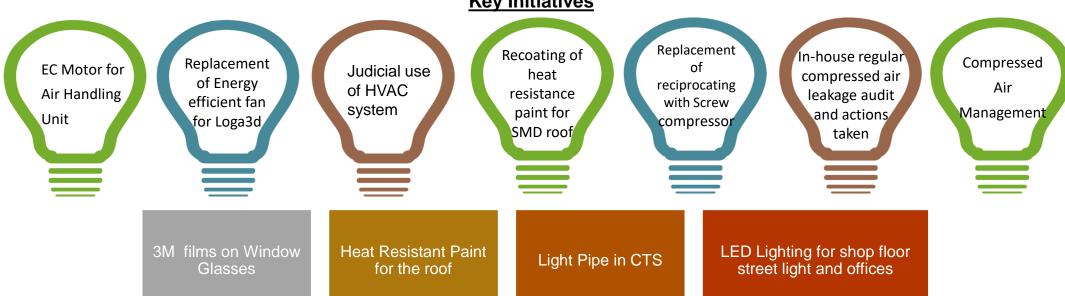
Specific Energy Consumption





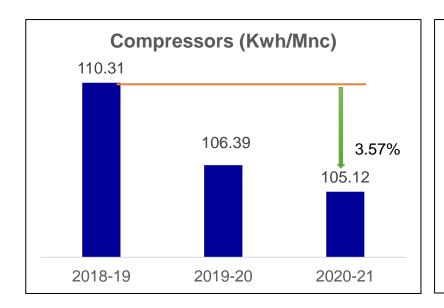


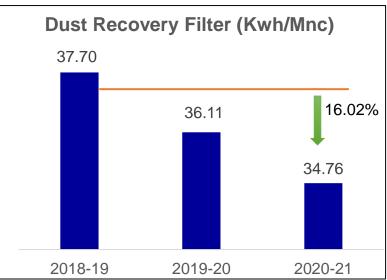
Key Initiatives

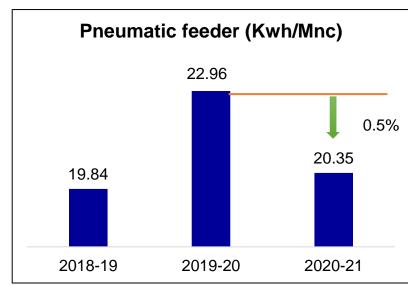


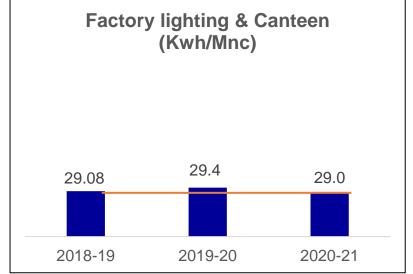
Specific Energy Consumption

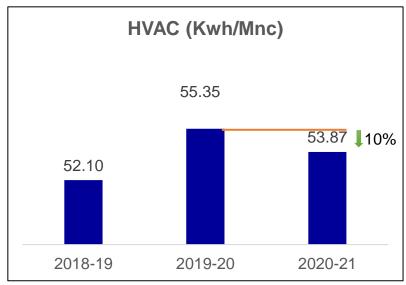






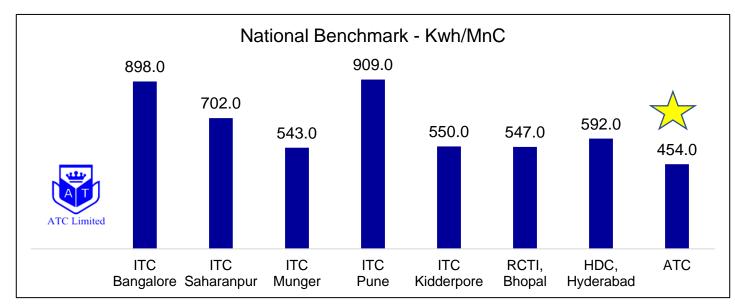


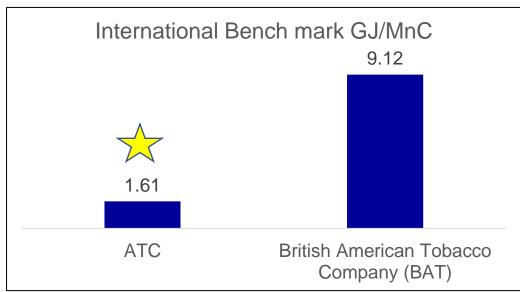




Information on Competitors, National & Global benchmark







Specific Energy Consumption Target – Unit / MNC

	2019-20	2020-21	Target 2020-21	Rationale		
Overall	464	454	450	3% improvement		

Product : Cigarette

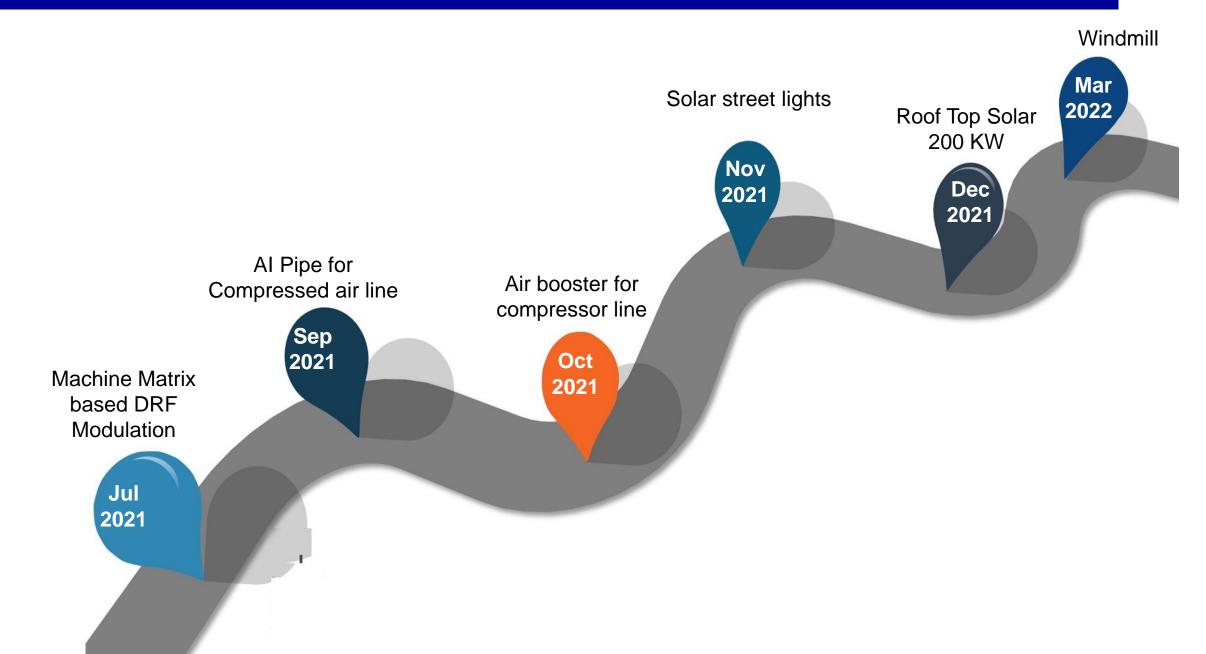
MOP : No. of Cigarettes produced in million

(mnc)

Hence, GJ/mnc is the unit used for Benchmarking in case of Cigarette Industries

Energy Saving Road Map





Energy Conservation Efforts: 2018-21



✓ Investment : Rs.26.3 Lakhs

✓ Energy Saving: Kwh 3.6 Lakhs / Annum

✓ Cost Saving : Rs.25.23 Lakhs / Annum

✓ Payback Period : 12 Months



Replacement of conventional fans with high efficient FRP fans in AHU and cooling tower

Energy efficient fans for tobacco conveying

VFD for Central Dust recovery system Fans

Air booster for Vision sorter

Replacement of DRF higher H.P motors with energy efficient (EFF1)

Compressor Cutoff valve for Making Machine

Solar water heater offline mode in place of geyser

Energy Saving Projects: Quick Wins: 2020-21





Introduction of automatic Dampers to cut off Machine suction during machine idle time



Introduction of timer to cut off Mc power during machine idle





Centralised dust recovery





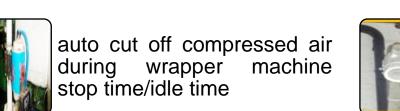




in Installation VFD Vacuum Pump



Cleaning Compressed pressure reduction





Twilight relay sensor for Street lights

Investment : Rs.9.4 Lakhs

✓ Energy Saving: Kwh 2.30 Lakhs / Annum

Cost Saving : Rs.13.80 Lakhs / Annum

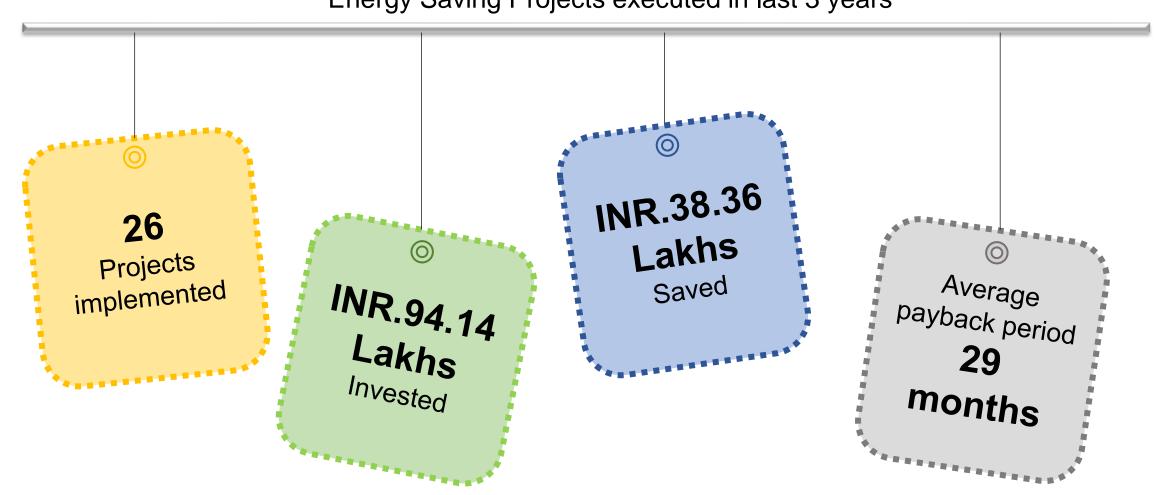
Payback Period: 6 Months



Energy Saving projects implemented: 2018-21....contd



Energy Saving Projects executed in last 3 years



Energy Saving projects implemented: 2018-20....contd



SI No.	Type of Energy Saving Project Implemented	Year	Annual Electrical Saving (kWh)	Annual Electrical Cost Saving (INR in Lakhs)	Investment Made (INR in Lakhs)	Payback (Months)
1	Energy Efficient ceiling Fans	2018-19	10000	0.67	0.6	10.79
2	VFD for Laser suction fan	2018-19	20000	1.33	1	9.00
3	T5 Master LED lamps for canteen and Office areas	2018-19	20000	1.33	1.2	10.79
4	AHU Fan close loop activation	2018-19	20000	1.33	0.38	3.42
5	DRF fan frequency Reduction and Modulation	2018-19	10000	0.67	0.42	7.56
6	Cut Off Valve for Compressor line	2018-19	20000	1.33	2.2	19.79
7	Air booster - Compressed air line	2018-19	50000	3.34	2.6	9.36
8	Solar street Lights	2018-19	10000	0.67	1.8	32.38
9	LED light in place of Highmast MV lamp	2018-19	20000	1.33	0.74	6.66
10	LED High bay lights for godowns	2018-19	10000	0.67	0.35	6.30
	Total		190000	12.67	11.29	10.69

Energy Saving projects implemented: 2018-21....contd



SI No.	Type of Energy Saving Project Implemented	Year	Annual Electrical Saving (kWh)	Annual Electrical Cost Saving (INR in Lakhs)	Investment Made (INR in Lakhs)	Payback (Months)
1	Recoating of heat resistant paint for SMD roof	2019-20	9000	0.60	5.00	8.3
2	Compressed air leak audit	2019-20	23000	1.53	2.80	1.8
3	EC Motor driven fans for AHU	2019-20	120000	8.00	15.00	1.9
4	Screw compressor in place of reciprocating compressor	2019-20	78000	5.20	50.00	9.6
5	Replacement of Loga making machine fan with energy efficient fan	2019-20	7500	0.50	0.20	0.4
	Total		237500	15.84	73.00	4.6

Energy Saving projects implemented: 2018-21....contd



SI No.	Type of Energy Saving Project Implemented	Year	Annual Electrical Saving (kWh)	Annual Electrical Cost Saving (INR in Lakhs)	Investment Made (INR in Lakhs)	Payback (Months)
1	Energy Efficient HVAC Fans	2020-2021	15000	1.2	1.2	15
2	VFD for Laser suction fan	2020-2021	8000	0.64	0.64	1.4
3	Smart Controller and valves of compressed air Management	2020-2021	21000	1.68	1.68	4
4	AHU Fan close loop activation using Humidity sensor	2020-2021	6700	0.54	0.54	0.46
5	DRF fan frequency optimization close loop control	2020-2021	9000	0.72	0.72	0.38
6	Control Valve for Compressor line for Maker and Packer machine	2020-2021	14000	1.12	1.12	3
7	Air booster - for Vision sorter	2020-2021	4600	0.37	0.37	2.6
8	Solar street Lights	2020-2021	0.01	0.9	0.9	1.8
9	UPS activation in Energy saver mode	2020-2021	11250	0.9	0.9	0.1
10	High pressure Mist Pump inplace of compressed air	2020-2021	17000	1.36	1.36	2.2
11	CFC conveyor in Energy saving mode	2020-2021	5200	0.42	0.42	0.21
	Total		111750.01	9.85	9.85	31.15

Innovative Projects implemented – Online Monitoring of Compressed Air





<u>MACHINE-5</u>	<u> МАСНІМЕ-6</u>	<u> МАСНІУЕ-7</u>	<u> МАСНІМЕ-23</u>	MACHINE-24	MACHINE-28
				1	
	\		499	377	576
Air Flow	Ar Flow	Air Flow	At Flow	At Flow	Air Flow
al Cfm 0	Total Cfm 0	Total (fm 0	Total Cfm 3600	Total Cfm 2757	Total Cfm 4410
жасніме-зо	2010/11/VE-31	NACHTWE-32	MACHINE-33	MACHINE-34	MACHTINE-50
31	1115	1366	200	1099	1376
Air Flow	Air Flow	At Flow Pressure 5.62	At Flow	At Flow	Ar Flow
al Cfm 285	Pressure 5.68 Total Cfm 12683	Pressure 5.62 Total Ofm 12627	Total Cfm 6264	Pressure 5.60 Total Cfm 9598	Pressure 5.60 Total Cfm 15828

	AIR FLOW MO	NITOR OVER A	LL REPORTS		
	EDOM DATE		2// 2027		
	FROM DATE		3/1/2021		
	TO DATE	_	2/10/2021		
	10 DAIL		3/10/2021	Ч	
2021-03-09 sh_l	E 23	6099	16.27603912	598.4375	
2021-03-09 sh_l	E 31	20255	1030	1503	
2021-03-09 sh_l	E 0	0	0	0	
2021-03-09 sh_l	E 28	6681	297.374115	665.104126	
2021-03-09 sh_l	L 6	0	0	0	
2021-03-09 sh_l	E 32	18867	239	1397	
2021-03-09 sh_l	E 24	2271	123.9800034	230.577301	
2021-03-09 sh_l	E 33	10458	192.5563965	352.539093	
2021-03-09 sh_l	L 23	6129	16.27603912	615.8637085	
2021-03-09 sh_l	E 50	25253	1001	2071	
2021-03-08 sh_l	L 32	17406	249	1416	
2021-03-08 sh_l	E 24	1587	0	217.816803	
2021-03-08 sh_l	L 5	0	0	0.694444478	
2021-03-08 sh_l	E 28	5178	0	665.104126	
2021-03-08 sh_l	E 23	5049	16.27603912	677.690979	
2021-03-08 sh	L 7	0	0	0	

ADVANTAGES:

- Actual aie compressor data storage at centralized location
- Zero compressed air consumption in standby mode
- Actual air consumption and pressure indication in real time
- Pattern recognition for consumption profiles, leakage
- Selectable tolerance windows for error messages
- · Determining cylinder leakage
 - ✓ Separation into internal and external leakage

✓ Year : 2020-21

✓ Investment : Rs.7.0 Lakhs

✓ Cost Saving : Rs.2.4 Lakhs / Annum

✓ Energy Saving: 34286 Kwh / Annum

Payback Period : 35 Months



Renewable Energy Sources











Wind energy capacity of 1.5 MW

Generation of 40 Lakhs KWH / Year

Solar water heater for Canteen

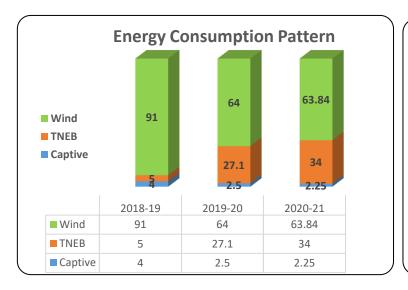
Solar powered street light

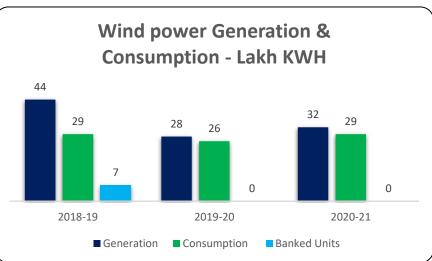
Biogas Plant for Canteen

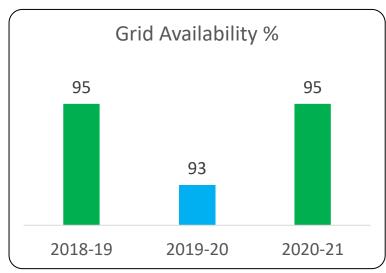
Reduced 40% LPG consumption per year

Utilization of Renewable Energy Sources









Technology: Wind Turbine (Gross Generation)

Type of Energy	Onsite / Offsite	Installed Capacity (MW)	Generation (Million Kwh) 2018-19	% of overall electrical energy 2018-19	Generation (Million Kwh) 2019-20	% of overall electrical energy 2019-20	Generation (Million Kwh) 2020-21	% of overall electrical energy 2020-21
Wind Energy	Off Site	1.5	4.25	128.79	3.54	80.45	3.34	74.22

Technology: Bio gas

Type of Energy	Installed Capacity (Million Kcal)	Usage (Million Kcal) 2018-19	% of overall Thermal Energy 2018-19	Usage (Million Kcal) 2019-20	% of overall Thermal Energy 2019-20	Usage (Million Kcal) 2020-21	% of overall Thermal Energy 2020-21
Thermal	200	103.01	2.79	107.18	2.83	77.44	1.34

Utilization of waste material as fuel



	2018	3-19	2019-	20	2020)-21	Waste Fuel as % of total energy used	
Name of the Fuel	Quantity of waste Fuel used (MT/ year)	Heat Value (million kcal/year)	Quantity of waste Fuel used (MT/ year)	Heat Value (million kcal/year)	Quantity of waste Fuel used (MT/ year)	Heat Value (million kcal/year)		
Biogas from Tobacco Dust and Food Waste	4.40	26.40	3.21	19.28	6.7	21.61	67.29	
Cigarette paper	9.00	29.04	7.78	25.11	7.28	23.49	77.64	
Oil Cotton Waste	0.28	1.20	0.80	3.43	0.13	0.56	5.19	

GHG Inventorisation



GHG Inventorisation and Public Disclosure

- The sustainability report of ATC Limited is submitted to ITC limited Corporate EHS department.
- The ITC Corporate EHS is publishing ATC sustainability data as a part of ITC's Sustainability Report from FY 2013-14 onwards.
- The data is Audited & assured by third party auditors.
- This report clearly depicts the Achievement and Commitment of ATC towards Green House Emission.

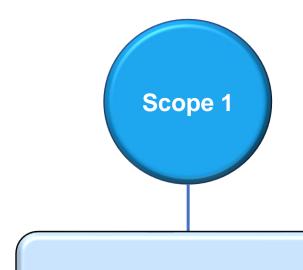
·River/ lakes/ surface water body

Ocean/ sea (for example Fortune Bay Island Resort,

04/2020...03/2021 - [EN19, EN20, EN21, EN22, EN26] Reduction in Emission, ODS, Air Emissions & Water Discharge (ATC) |EN| Environment Emissions, Effluents, and Waste Refrigerants used Report only the quantity of refrigerant refilled during the reporting period. Calculation for Ozone depleting potential would be done by the system based on the amount and type of refrigerant filled. CFC-12 0 t Annually R-22 Annually Exact R-134a Annually 0 t Exact R 104c 0 t Waste Water discharges water discharged by destination. The common discharge destinations are as follow: Municipal drains ·Common treatment facilities (for example CETP in FBD-Pune, Haridwar, PCPB Manpura). ·Land for irrigation (example - as followed in Bhadrachalam)

GHG Inventorisation....contd





Scope 2



- LPG for cooking
- HSD for Generators

 Purchased electricity from Grid

- Raw Materials transportation
- Finished goods transportation

	Absolute Emission (Metric Tonne)	Emission Intensity (KgCO2 / Ton of Final Products)	Absolute Emission (Metric Tonne)	Emission Intensity (KgCO2 / Ton of Final Products)	Ahealuta Emiceian	Emission Intensity (KgCO2 / Ton of Final Products)
2018-19	0.401	4.81	0.079	2.754	0.079	10.76
2019-20	0.431	60.24	0.057	4.37	0.057	7.78
2020-21	0	0	0.079	10.76	0.079	10.76

GHG Inventorisation....contd





Reduction of 10% of kgco2 / Ton of final product

Action to achieve the above target

Regular maintenance of DG

Reduction of LPG consumption by maximizing the use of Bio gas

Prevention of Refrigerant gas emission by maintaining chillers in good condition

Elimination of SF6 breaker

Elimination of operation of CO2 fire extinguisher during Fire training

Green Supply Chain – Green Purchase Policy



To ensure that its products and services comply with all applicable statutes and regulations;

To work towards safe and optimal resource use over the life-cycle of its products and services, including recycling of resources wherever possible;

To work towards ensuring that all goods and services are procured, manufactured and delivered through a system embedding its policies in terms of labour practices, human rights, ethics, occupational health, safety and environment;

To work towards sourcing significant raw materials, products and services in a manner so as to continuously improve the balance between social, economic and environmental impacts;

To work towards building capacity such that all the value chain partners, namely the third party manufacturers (TPMs), service providers including transporters and suppliers of significant raw materials, are sensitised and empowered to fulfil their roles and responsibilities towards sustainability;

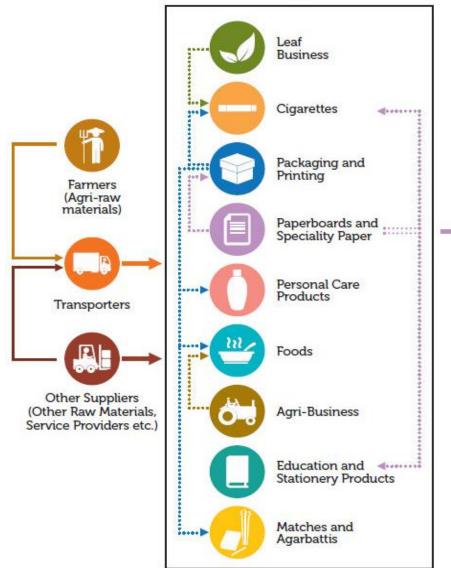
To raise the awareness of consumers on responsible disposal of products and packaging;

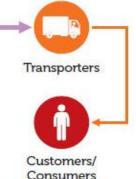
To continue to progressively factor in relevant social and environmental considerations during the process of development of products / services; To continue to recognise and respect the rights of people who may be owners of traditional knowledge, and other forms of intellectual property, wherever relevant.

Green Supply Chain – ENCON Projects implemented by Vendor



Being a converter of tobacco into cigarettes for ITC Limited, ATC Limited sources most of its raw materials from ITC Limited. The material flow across different divisions in ITC Limited is as follows:





- Almost 95% percent of our vendors are from ITC Ltd.
 Papers and boards are from ITC PSPD, Leaf tobacco is sourced from ILTD, Filters are sourced from ITC Essentra.
- Energy conservation and replication of projects are governed by corporate EHS at ITC Limited. All the projects are tracked for implementation along with the replication projects. So the projects originated in one division, are replicated across divisions.
- We try to maximize the efficiency of our logistic networks by using travelling salesman algorithm to optimize routes and maximize truck loads/dispatch.

Environment Projects: Wind Mill





Wind Mill

- Installed Windmill Capacity of 1500KW
- Annual Generation is Kwh 40
 Lakhs / Annum

✓ Investment : Rs.920 Lakhs

✓ Cost Saving : Rs.153 Lakhs/Annum

✓ Payback Period : 60 Month

Benefits

Renewable Green Energy



Environmental Projects: Others



✓ Investment : Rs.2.4 Lakhs

✓ Energy Saving: Kwh 0.47 / Annum

✓ Cost Saving : Rs.2.98 Lakhs / Annum

✓ Payback Period : 10 Months

Reduced 24.581 Tones / Annum Solar Light Pipe for Godowns

Turbo ventilators for the roof top to create natural air draft

Use of R134a refrigerant in chillers & air driers.

Energy Management System



ATC's Energy Management System

Focus on Socioeconomic and Environment



Energy Policy



Energy Guidelines, Standards and Best Practices



Self Assessment and Corporate Energy
Audits



Implementation, Performance measurement and Certification



Continuous and Sustainable improvements through knowledge dissemination

Sustainability Report to ITC in GRI G4 format

Daily energy report which monitors the performance and consumption of energy and water.

Daily generation report monitors the Specific Energy Consumption (SEC) against target

Monthly report which analyzes the variance in cost and indices data.

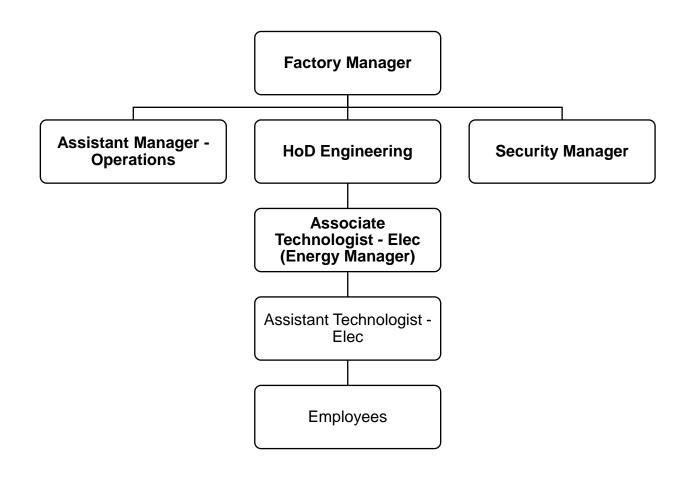
Monthly energy trends analysis and reporting.

Daily effluent treatment plant report.

Energy Management System



- Energy management group is spearheaded by the Factory Manager.
- The primary responsibility of the energy management lies with the HoD, Engineering Department for continual monitoring and analysis. And he also handles scanning the industry and academia for sustainable initiatives and their impeccable execution.
- Production Manager and departmental incharges are responsible for the specific energy consumption parameters.
- Employees are the integral part of energy management structure.



Energy Conservation	2018-19	2019-20	2020-21
Budget in Lakhs	75	81	98

Monitoring & Reporting System and Implementation Methodology



Energy Monitoring Devices







Energy Meters – 45 no's

Diesel Flow Meter – 1 no

Water Flow Meters - 20 no's

Implementation Methodology



DATE	O/P	88	DG	Total	M/C	DRF	Comp	HVAC	Lighting	5582	Vecuum
01-Aug-15	24.10	30452.00		10452.00	4284.00	761.00	2195.00	1539.00	738.00	445.00	205.00
02-Aug-15		900.00			102.00	28.00	198.00	19.00	417.00	13.00	1.00
03-Aug-15	17.05	8928.00		8928.00	3421.00	709.00	2114.00	1249.00	735.00	570.00	249.00
04-Aug-15	25.82	11150.00		11160.00	4455.00	771.00	2399.00	1639.00	749.00	492.00	313.00
05-Aug-15	24.62	6530.00	4560.00	11090.00	4313.00	767.00	2424.00	1368.00	746.00	448.00	320.00
06-Aug-15	25.20	30644.00	372.00	11016.00	4458.00	797.00	2398.00	1678.00	784.00	456.00	255.00
07-Aug-15	26.11	10944.00		10944.00	4567.00	796.00	2287.00	1439.00	775.00	575.00	316.00
05-Aug-15	24.41	10428.00		10428.00	4358.00	786.00	2216.00	1502.00	729.00	382.00	205.00
09-Aug-15		948.00			115.00	0.00	285.00	0.00	480.00	0.00	64.00
10-Aug-15	18.04	9636.00		9636.00	3634.00	1029.00	2181.00	1340.00	696.00	499.00	203.00
11-Aug-15	24.51	30668.00		10665.00	4174.00	802.00	2250.00	1586.00	759.00	466.00	255.00
12-Aug-15	24.41	30296.00		10296.00	4455.00	785.00	2195.00	1246.00	745.00	472.00	194.00
15-Aug-15	22.94	10704.00		10704.00	4381.00	777.00	2293.00	1606.00	752.00	448.00	214.00
14-Aug-15	24.24	13068.00		11088.00	4497.00	787.00	2560.00	1782.00	757.00	494.00	338.00
15-Aug-15		600.00				0.00	0.00	0.00	417.00	0.00	0.00
16-Aug-15	No paw	720.00	53.00	773.00	72.00	22.00	220.00	20.00	265.00	28.00	-6.00
17-Aug-15	17.15	8784.00		8784.00	3585.00	670.00	2248.00	776.00	785.00	492.00	218.00
15-Aug-15	23.74	10800.00		10800.00	4401.00	787.00	2260.00	1657.00	747.00	435.00	384.00
19-Aug-15	26.11	11772.00		11772.00	4606.00	794.00	2534.00	2121.00	764.00	482.00	94.00
20-Aug-15	27.80	11804.00		11604.00	4705.00	802.00	2435.00	1975.00	660.00	466.00	298.00
21-Aug-15	24.00	9996.00	84.00	10080.00	4411.00	787.00	2228.00	1013.00	837.00	523.00	112.00
22-Aug-15	24.50	9156.00		9156.00	4240.00	764.00	2097.00	654.00	725.00	529.00	2.00
23-Aug-15		1056.00		3056.00	80.00	25.00	255.00	25.00	448.00	53.00	0.00
24-Aug-15	23.77	10548.00		10548.00	4362.00	794.00	2229.00	1668.00	749.00	492.00	0.00
25-Aug-15	27.71	11150.00		11160.00	4584.00	782.00	2275.00	2014.00	760.00	458.00	0.00
25-Aug-15	26.72	10716.00		10716.00	4587.00	763.00	2222.00	1711.00	744.00	432.00	125.00
27-Aug-15	27.00	10068.00		10068.00	4668.00	789.00	2242.00	967.00	745.00	432.00	19.00
28-Aug-15	29.33	30080.00		10080.00	4805.00	792.00	2266.00	826.00	740.00	515.00	30.00
29-Aug-15	30.36	10860.00		10860.00	4802.00	778.00	2279.00	1590.00	731.00	486.00	11.00
30-Aug-15		1152.00		-n	r/+*/	Irar	358.00	30.00	439.00	42.00	0.00
81-Aug-15	15.54	9120.00			الإنتاب ا		U 2256.00	1715.00	734.00	355.00	0.00

People Centric Initiatives



Energy Conservation Day Celebration





- Energy conservation Week Celebrated every in month of December
- Energy conservation pledge taken by all the participants
- Quiz was organized
- Total no. of Suggestions received from employees – 127

World Environment Day Celebration





- World Environmental Day Celebrated every year on 5th June
- Around 1200 saplings planted across Hosur alongwith District Administration, 150 sapling issued to employees and planted 30 inside the Factory premises
- Environmental awareness programme conducted inside the Shopfloor

INDUSTRY 4.0: AUTOMATION



Mini HLU with AM14 Buffer



Key Features:

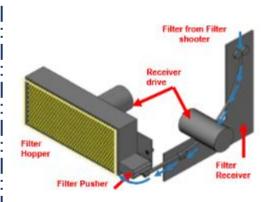
- ✓ Non-uniform cigarette distribution at maker HCF & HLU
- ✓ AM 14 as cigarette buffer on GDX6

Benefit Productivity gain of 3 operator per day

Cost 18 L incl taxes

Vendor Industrial Automation, Bangalore

Indigenous Filter Receiver





Key Features:

✓ Leveraged idle line from existing OEM shooter

Benefit Productivity gain of 1.5 operator per day

Cost 11.8 L incl taxes

Vendor Vigneshwara Industries, Bangalore

INDUSTRY 4.0: AUTOMATION



Manual Filling to SACFC Filler







In-house developed Vertical Elevator

In-House developed SACFC Filler

Benefit

- Elimination of manual CFC filling at 2 packers to Semi automatic filling station at single packer
- ✓ Productivity gain of 3 operators per day

Cost

9L against OEM cost of

Vendor

Vigneshwara Industries, Bangalore

Centralised CFC Conveyor



Centralized palletized area on Floor

✓ Elimination of manual palletization at all packers [3 lines]

Benefit

- ✓ Productivity gain of 6 operators per day
- Ready for further automation robotic palletizers

Cost

Total project cost 48L

Vendor

Trinnovation, Bangalore

Long Term Vision on EE (Roof Top Solar)







Reduced cost of land and greater utilization

Reduced cost of evacuation

Easier operation and maintenance

Higher Efficiency of invertor / Power convertor

Increased Grid PLF%

Investment: Rs.530 Lakhs

✓ Energy Saving : Kwh 19 Lakhs / Annum

✓ Cost Saving : Rs.100 Lakhs / Annum

✓ Payback Period : 63 Months

Awards and Accordance















